



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 5
Run Time: 08-06-2021 19:06:08

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2018), Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 04000, Dept 36208, Output 00090533, and Project Total.



Signed By :

[Handwritten signature]

Date :

14 JUN 2021

Signed By :

Elu Koumbio IV
DRR

[Handwritten signature]

Date :

16/06/2021

UN
DPUN Development Programme
Report ID: unglcdrpCombined Delivery Report By ProjectPage 4 of 5
Run Time: 08-06-2021 19:06:08Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2018)**
 Selected Project Id : **00081088,00119880**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **00090533**

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry		0.00	14,729.49	0.00	14,729.49
36204 - Niger - Dem. Governance		0.00	291,618.46	0.00	291,618.46
36205 - Niger - Energy & Envirnmnt		0.00	9,809.69	0.00	9,809.69
36208 - Niger - Poverty Reduction		0.00	602,936.82	0.00	602,936.82



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 5 of 5
Run Time: 08-06-2021 19:06:10

Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2018)**
Selected Project Id : **00081088,00119880**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00090533**

Project/Award: **00081088 Appui à la Gouvernance Economi**

Period : **As at Dec 31, 2018**

Output #	00090533	Impl. Partner :02268 Politique et Stratégie	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		5,925.52
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		13,144.24

Combined Delivery Report By Project



UNDP UN Development Programme
 Report ID: unglcdrp

Page 1 of 5
 Run Time: 08-06-2021 19:06:08

Selection Criteria :

Business Unit : NER10
Period : Jan-Dec (2018)
Selected Project Id : 00081088,00119880
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090533

Project Id : 00081088	Appui à la Gouvernance Economi	Period : Jan-Dec (2018)
Output # : 00090533	Gouvernance Economique/Adminis	Impl. Partner : 02268 Politique et Stratégie
		Location : Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36203 (Niger - Crisis Prev & Rcvry)				
Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	- 20,778.00	0.00	- 20,778.00
71605 - Travel Tickets-International	0.00	4,818.49	0.00	4,818.49
71615 - Daily Subsistence Allow-Intl	0.00	10,492.00	0.00	10,492.00
71635 - Travel - Other	0.00	1,128.00	0.00	1,128.00
74596 - Services to projects -GOE	0.00	19,069.00	0.00	19,069.00
Total for Fund 04000	0.00	14,729.49	0.00	14,729.49
Total for Dept : 36203	0.00	14,729.49	0.00	14,729.49
Dept: 36204 (Niger - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	50,000.00	0.00	50,000.00
71620 - Daily Subsistence Allow-Local	0.00	3,490.36	0.00	3,490.36
72505 - Stationery & other Office Supp	0.00	546.33	0.00	546.33
73405 - Rental & Maint-Other Office Eq	0.00	355.45	0.00	355.45
74205 - Audio Visual Productions	0.00	197,137.32	0.00	197,137.32
74210 - Printing and Publications	0.00	627.31	0.00	627.31
74596 - Services to projects -GOE	0.00	37,795.00	0.00	37,795.00
74910 - Gain/Loss Disposal Fixed Asset	0.00	46.36	0.00	46.36
77630 - Dep Exp Owned - ITC	0.00	1,620.33	0.00	1,620.33
Total for Fund 04000	0.00	291,618.46	0.00	291,618.46
Total for Dept : 36204	0.00	291,618.46	0.00	291,618.46
Dept: 36205 (Niger - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	0.00	112.22	0.00	112.22
72311 - Fuel, petroleum and other oils	0.00	1,335.47	0.00	1,335.47
72440 - Connectivity Charges	0.00	8,362.00	0.00	8,362.00
Total for Fund 04000	0.00	9,809.69	0.00	9,809.69
Total for Dept : 36205	0.00	9,809.69	0.00	9,809.69
Dept: 36208 (Niger - Poverty Reduction)				



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 5
Run Time: 08-06-2021 19:06:08

Project Id : 00081088	Appui à la Gouvernance Economi	Period :	Jan-Dec (2018)
Output # : 00090533	Gouvernance Economique/Adminis	Impl. Partner :	02268 Politique et Stratégie
		Location :	Niger
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	67,182.04	0.00	67,182.04
61205 - Salaries - GS Staff	0.00	12,756.43	0.00	12,756.43
61305 - Salaries - IP Staff	0.00	32,659.81	0.00	32,659.81
61310 - Post Adjustment - IP Staff	0.00	12,292.60	0.00	12,292.60
62105 - Dependency Allowance-NP Staff	0.00	3,418.05	0.00	3,418.05
62110 - Contrib Joint Staff Pension-NP	0.00	12,559.44	0.00	12,559.44
62115 - Contrib to Med,SocIns-NP Staff	0.00	5,316.29	0.00	5,316.29
62140 - Annual Leave Expense - NO	0.00	3,874.08	0.00	3,874.08
62205 - Dependency Allow - GS Staff	0.00	1,722.98	0.00	1,722.98
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,459.28	0.00	2,459.28
62215 - Contrib. to Medical, social In	0.00	969.61	0.00	969.61
62240 - Annual Leave Expense - GS	0.00	- 568.75	0.00	- 568.75
62305 - Dependency Allowances-IP Staff	0.00	7,149.30	0.00	7,149.30
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,918.94	0.00	10,918.94
62315 - Contrib. to medical, social in	0.00	827.66	0.00	827.66
62320 - Mobility, Hardship, Non-remova	0.00	8,715.72	0.00	8,715.72
62330 - Rental Supplements - IP Staff	0.00	6,046.76	0.00	6,046.76
62340 - Annual Leave Expense - IP	0.00	- 874.34	0.00	- 874.34
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,441.44	0.00	4,441.44
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,109.00	0.00	2,109.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,256.57	0.00	2,256.57
63530 - Contribution to EOS Benefits	0.00	4,683.38	0.00	4,683.38
63535 - Contribution to Security	0.00	5,307.89	0.00	5,307.89
63540 - Contribution to Training	0.00	499.58	0.00	499.58
63545 - Contribution to ICT	0.00	1,873.35	0.00	1,873.35
63550 - Contributions to MAIP	0.00	124.89	0.00	124.89
63555 - Contribution to UN JFA	0.00	4,058.93	0.00	4,058.93
63560 - Contributions to Appendix D	0.00	312.29	0.00	312.29
64110 - Separations - NP Staff	0.00	1,343.64	0.00	1,343.64
64210 - Separatations - GS Staff	0.00	255.12	0.00	255.12
64310 - Separations - IP Staff	0.00	629.32	0.00	629.32
65115 - Contributions to ASHI Reserve	0.00	12,114.41	0.00	12,114.41
65135 - Payroll Mgt Cost Recovery ATLA	0.00	853.75	0.00	853.75
66105 - Overtime & Night Differential	0.00	275.77	0.00	275.77
71205 - Intl Consultants-Sht Term-Tech	0.00	25,200.00	0.00	25,200.00
71211 - Intl Consult Security Charge	0.00	459.00	0.00	459.00
71305 - Local Consult.-Sht Term-Tech	0.00	16,132.38	0.00	16,132.38
71405 - Service Contracts-Individuals	0.00	36,277.14	0.00	36,277.14
71410 - MAIP Premium SC	0.00	16.02	0.00	16.02
71415 - Contribution to Security SC	0.00	680.85	0.00	680.85
71605 - Travel Tickets-International	0.00	26,047.30	0.00	26,047.30
71610 - Travel Tickets-Local	0.00	197.73	0.00	197.73
71615 - Daily Subsistence Allow-Intl	0.00	40,818.17	0.00	40,818.17
71620 - Daily Subsistence Allow-Local	0.00	11,878.85	0.00	11,878.85
71635 - Travel - Other	0.00	7,739.37	0.00	7,739.37
72145 - Svc Co-Training and Educ Serv	0.00	1,988.56	0.00	1,988.56
72311 - Fuel, petroleum and other oils	0.00	542.51	0.00	542.51
72405 - Acquisition of Communic Equip	0.00	10,473.64	0.00	10,473.64
72505 - Stationery & other Office Supp	0.00	46,000.00	0.00	46,000.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	38,250.67	0.00	38,250.67